

solver

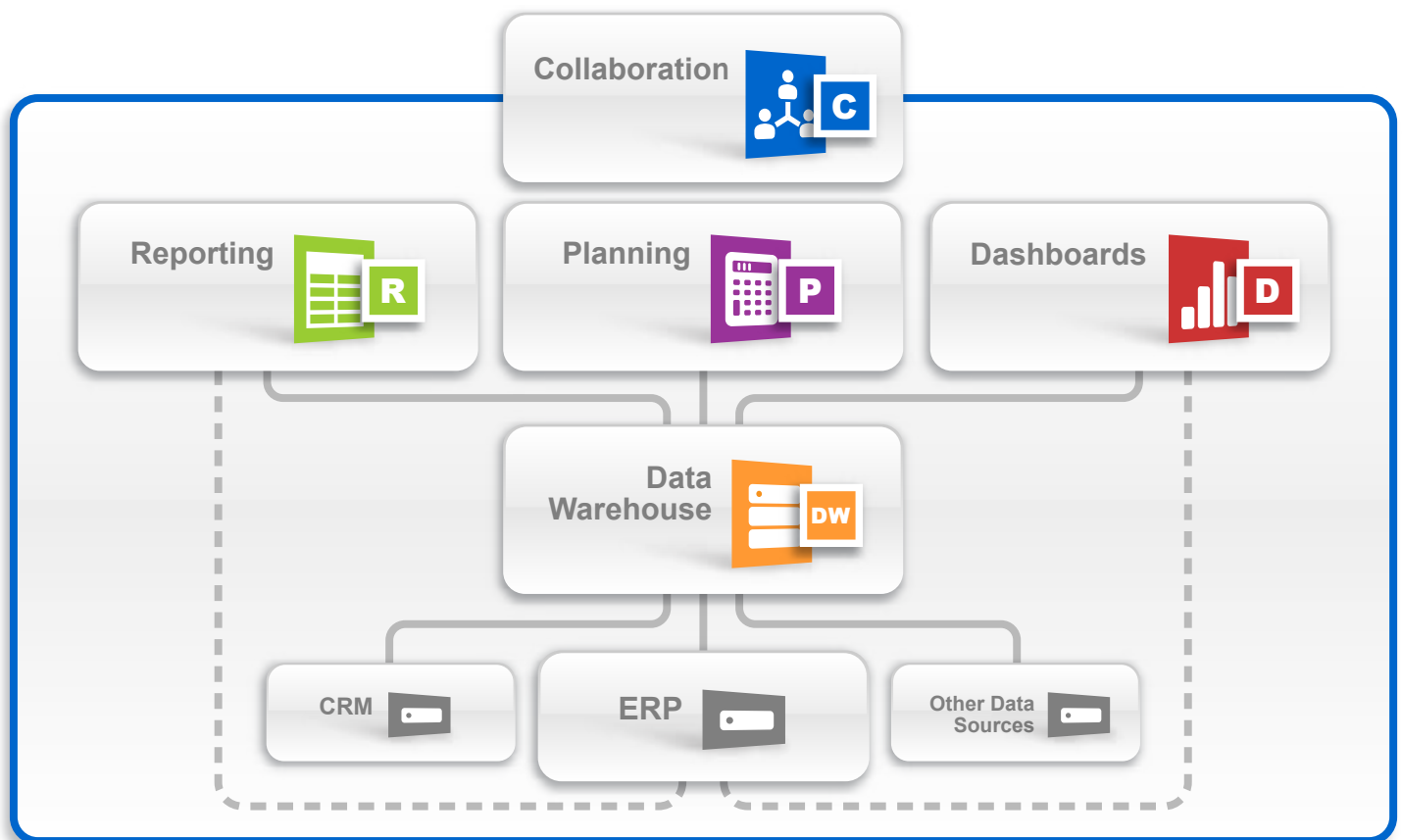


THE **Self-Service** Business Intelligence **Suite**



Delivering *Complete Insight*

A closer look at



Reporting • Budgeting • Dashboards • Collaboration • Data Warehouse

Solver's BI360 Suite is the most complete BI solution of its kind. And now, with the new Collaboration portal, it's the most effective way to drive productivity across your enterprise.

BI360 comes with out-of-the-box integrations to many ERP products including:

- Microsoft Dynamics (all)
- Sage 500 and X3
- Intacct
- Epicor Prophet 21
- SAP Business One
- Salesforce
- Other ERP Solutions

REPORTING



- Microsoft Excel-based and Web-based
- Live Financial Reporting (GL)
- Live Operational Reporting (Sub-ledgers – AP, AR, etc.)
- Benchmark, KPI and graphical reporting
- Drill to GL detail and drill across to sub-ledgers for real-time answers
- Drag and Drop report design that any business user can learn
- Multi-company/Multi-currency consolidations
- Integration tool connects BI360 Reporting 'live' to custom tables or other sources
- On-Demand and Auto-Scheduled reporting
- Security integrates with Active Directory
- Integrated to Microsoft Word and Powerpoint for automated narrative reporting



PLANNING



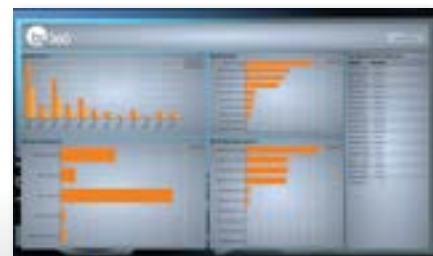
- Excel-based budget and forecast input
- Streamlined data entry
 - Copy history in a single click
 - Spread budgets evenly or based on trends or budget at line item level
 - Include comments (account or line item level)
- Pre-built as well as user-defined input templates
 - Planning & Budgeting (Revenue, Expense, Payroll, Capex, Projects, Cashflow, Allocations, etc.)
 - Forecasting (single or multi-year)
 - Modeling and what-if analysis
- Budget data immediately available for reporting
- Sophisticated approval workflow with full discussion and notification functionality



DASHBOARDS



- Web-based for anywhere, anytime access
- Works with SharePoint (but not required)
- Fully customizable dashboard layouts
- Interactive gauges, maps, charts, scorecards and more
- Drag & Drop dashboards for instant insight
- Business users learn dashboard design in hours, not days
- Run real-time on ERP system or on BI360 Data Warehouse with drill-down
- Detailed security



COLLABORATION



- **Discussions:** Start conversations about budgets, report variances and strategies, or any other topic that you want accessible to your users in order to drive organizational knowledge and efficiencies
- **Project and Task Management:** Collaborate on projects with internal and external users
- **Document Management and Report Library:** Locate and analyze reports and related activities
- **In-depth Profiles:** Solve business problems faster by creating personal profiles that enables quickly locating experts to resolve issues
- **Workflows:** Set up workflow assignments and alerts to manage budgets, reporting and other processes
- **Search:** Robust search features to quickly find information that matters
- **Business Intelligence:** Offers a single portal interface for all users. This enables "one version of the truth" by integrating with all your internal reporting tools such as Reporting Services, FRx/Management Reporter, BI360, Excel files, etc.



*Some of the functionality above is under development. Please check with Solver for the latest update.

DATA WAREHOUSE



- Preconfigured Data Warehouse that can be set-up in hours...not months
 - Dramatically reduces time/cost/risk to implement
 - Preconfigured modules (GL, AR, AP, Rev, Assets, HR, Proj) and additional 'user defined' modules for **any** data you want to include
- Integrate to virtually any data source including cloud
- User friendly 'Office-like' administrative interface built for business users
- Advanced business rules such as Currency, Elimination, Allocations, KPIs, etc.
- True multi-source data warehousing to support Dashboards, Reporting and Planning
- Microsoft SQL Server-based
- Pre-integrated with BI360 Reporting, Planning and Dashboard modules, and also works with any other BI tool that supports MS SQL Server



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